

YORK SCHOOL DISTRICT ONE
FISCAL YEAR 2011-2012

| FUNCTION NUMBER | DESCRIPTON | AMOUNT |
|--------------------|--------------------------|-----------------|
| 223 | SPECIAL PROGRAMS | \$ 479,404.62 |
| 231 | BOARD OF EDUCATION | \$ 364,245.90 |
| 232 | OFFICE OF SUPERINTENDENT | \$ 298,538.27 |
| 252 | FISCAL SERVICES | \$ 395,803.23 |
| 254 | OPERATIONS & MAINTENANCE | \$ 5,292,116.59 |
| 263 | PUBLIC INFORMATION | \$ 5,941.57 |
| 264 | HUMAN RESOURCES | \$ 253,375.27 |
| 266 | TECHNOLOGY SERVICES | \$ 447,170.72 |
| | | <hr/> |
| | | \$ 7,536,596.17 |
| | | <hr/> <hr/> |