

YORK SCHOOL DISTRICT ONE
FISCAL YEAR 2015-2016

FUNCTION NUMBER	DESCRIPTON	AMOUNT
223	SPECIAL PROGRAMS	\$ 431,061.23
224	IMPROVEMENT OF INSTRUCTION INSERVICE AND STAFF TRN	\$ 366,799.92
231	BOARD OF EDUCATION	\$ 374,098.87
232	OFFICE OF SUPERINTENDENT	\$ 321,460.24
251	STUDENT TRANSPORTATION	\$ 436.48
252	FISCAL SERVICES	\$ 493,198.35
254	OPERATIONS & MAINTENANCE	\$ 5,785,374.64
258	SECURITY	\$ 231,516.53
264	HUMAN RESOURCES	\$ 275,682.00
266	TECHNOLOGY SERVICES	\$ 1,114,208.88
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		\$ 9,393,837.14
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