

**Minutes of
Public Presentation of the 2023-2024 Budget
York School District One
1475 East Liberty Street
York, South Carolina 29745
Tuesday, June 13, 2023**

In accordance with the South Carolina Code of Laws, 1976, Section 30-4-80 (d) as amended, *The Herald, Charlotte Observer, WRHI Radio, and Cable News Two* were properly notified of the date, place, and time for the Public Presentation of the FY 2023-2024 Budget which was held on Tuesday, June 13, 2023 at 5:30 PM at the administrative offices of York School District One located at 1475 East Liberty Street, York, South Carolina. The public was notified through the news media mentioned. An agenda for the meeting was posted on BoardDocs and the district’s website.

Chair Childers called the meeting to order and welcomed everyone in attendance. There was no one from the media present. A quorum was established with the following Board members present:

- Scott Childers, Chair
- Beth Faulkner, Secretary
- Christopher Revels, Vice Chair
- Wade Anderson
- David McSwain

Ms. Kelly Coxe, Superintendent

Public Presentation Mrs. Amy Hagner, Assistant Superintendent for Finance & Operations

Mrs. Hagner began her PowerPoint by reviewing value of a mill in York School District compared to other districts in York County. She also shared a chart that showed millage history from 2009-2010 to the present.

In addition, Mrs. Hagner shared some highlights of the 2023-2024 budget:

- 3.7% Employer Insurance Increase
- 1.0% Employer Retirement Increase
- Teachers
 - \$3,000 Increase to Current YSD1 Scale
- Bus Drivers
 - 20% Increase to Current YSD1 Scale
- 4% COLA for all Other Employees
- Step Increase for all Employees, if Eligible
- New/Revised Scales for the Following
 - Psychologists/Speech (New)
 - Technology (New)
 - Administrative Support (New)
 - Maintenance
 - Administrator
- Proposed New Positions
 - FDJTC-Administrative Assistant

- YMS-Guidance Counselor
- YMS- Drama
- YMS-SPED ASI
- Instructional Technology Specialist
- Procurement Manager
- Property Insurance and Worker's Comp Increase
- Maintenance/Technology Increase
- Roll Up of State Funds into General Fund
- Continuation of Sick Leave Payout
- Maintain Elementary Core Ratio of 21.5:1

In closing Mrs. Hagner stated that the district presented a balanced budget for the 2023-2024 year.

*A copy of the PowerPoint presentation is listed as **ATTACHMENT ONE** of these minutes.*

Chair Childers thanked Mrs. Hagner and her staff for a balanced budget.

Motion: Wade Anderson made a motion to adjourn the public hearing of the budget (5:43PM), seconded by Beth Faulkner. The motion passed by unanimous consent of the Board.

Meeting adjourn.

Respectfully submitted,

Beth Faulkner, Secretary

Renee Webb, Recorder