

**Minutes of  
Public Presentation of the 2021-2022 Budget  
York School District One  
1475 East Liberty Street  
York, South Carolina 29745  
Tuesday, June 8, 2021**

In accordance with the South Carolina Code of Laws, 1976, Section 30-4-80 (d) as amended, *The Herald, Charlotte Observer, WRHI Radio, Cable News Two and News 19 (Columbia)* were properly notified of the date, place, and time for the Public Presentation of the FY 2021-2022 Budget which was held on Tuesday, June 8, 2021 at 5:30 PM at the administrative offices of York School District One located at 1475 East Liberty Street, York, South Carolina. The public was notified through the news media mentioned. An agenda for the meeting was posted on BoardDocs and the district's website.

Chair Howell welcomed everyone to the meeting and thanked them for their attendance. Mrs. Howell stated that Mrs. Hagner would make the presentation, followed by a time for questions. She added the following procedures for questions:

- Individuals will be recognized to speak.
- Those with questions will be asked to state their names and addresses.
- In the interest of time, the district will allow one question per person. If time permits we will rotate back around for individuals that may have more than one question.
- Since this is a public hearing on the budget, questions or comments should relate to the 2021-2022 budget.
- Those on the Teams call were asked to use the "Raised Hand" function and, they would be called on, unmuting their microphone for the question.

There was no one from the media present. The following administrators were onsite for the public hearing:

- Amy Hagner, Assistant Superintendent
- Chad Carper, Director of Student Services
- Elissa Cox, Director of Secondary Programs
- Latoya Dixon, Elementary Director
- Tim Cooper, Public Information Officer
- Oliver Love, Director of Human Resources
- Kevin Queen, Director of Transportation
- Lisa Spangler, Coordinator of Special Projects

The following Board members were present:

Diane Howell, Chair  
Betty F. Johnson  
Mike Smith

Wade Anderson  
Tracy Miskelly, Secretary

Scott Childers  
Christopher Revels, Vice-Chair

Mrs. Kelly Coxe, Superintendent

**Public Presentation .....Mrs. Amy Hagner, Assistant Superintendent for Finance & Operations**

Mrs. Hagner began her PowerPoint by reviewing historical data including enrollment trends, revenue and expenses.

In addition, Mrs. Hagner shared the following information regarding 2021-2022 expenditures:

- \$1,000 increase to Teacher Salary Schedule
- 2% increase to all other scales
- Step increase for all employees, if eligible:
  - For FY 2020/2021 and FY 2021/2022
- 1% retirement increase
- 2.6% health insurance increase
- Reinstatement of full-time Art and Music at elementary schools (4 FTEs)
- Average 5K-4<sup>th</sup> grade class size ratio of 21.5:1
- Elimination of retiree reduction
- Continuation of reimbursement for accrued sick leave over 90 days

In closing Mrs. Hagner stated that the district had a balanced budget for the 2021-2022 year.

*A copy of the PowerPoint presentation is listed as **ATTACHMENT ONE** of these minutes.*

Chair Howell thanked Mrs. Hagner and her staff for a balanced budget.

**Utilization of ESSER Funds**

Mrs. Hagner shared a PowerPoint that explained the CRF (Coronavirus Relief Funds) and ESSER (Elementary and Secondary School Emergency Relief Funds) Funding and what allocations could be used for. In addition, she explained how the district planned to use the allocation. Those in attendance were asked to share feedback and suggestions.

*A copy of the PowerPoint presentation is listed as **ATTACHMENT TWO** of these minutes.*

**Motion:** Betty F. Johnson made a motion to adjourn the meeting (5:55 PM), Scott Childers seconded the motion. Motion passed by unanimous consent of the Board.

Meeting adjourned.

Respectfully submitted,

Tracy Miskelly, Secretary

Renee Webb, Recorder